

Guaranteed Energy Savings Contract - RFP # 2020-32

Huntley Community School District 158

Response Tabulation

SPECIAL NOTE: operational savings not recognized as equipment is presently not incurring maintenance expense at this time

Vendor	Lighting retrofit															Kitchen Hood Controls					RFP all in									
	Leggee Elementary					Heinemann Middle					Martin Elementary					Combined lighting retrofits														
	cost	incentive	net cost	annual energy savings	ROI yrs	cost	incentive	net cost	annual energy savings	ROI yrs	cost	incentive	net cost	annual energy savings	ROI yrs	cost	incentive	net cost	annual energy savings	ROI yrs	cost	rebate	net cost	annual energy savings	ROI yrs	net cost	ROI yrs			
CTS																\$ 625,256	\$ 70,175	\$ 555,081	\$ 21,681	25.60	included in lighting numbers					\$ 555,081	25.60			
PSI - D158 fixture counts																\$ 382,997	\$ 42,880	\$ 340,117	\$ 11,591	29.34	\$ 142,272	\$ 25,200	\$ 117,072	\$ 3,334	35.11	\$ 457,189	30.63			
PSI - PSI fixture counts																\$ 441,407	\$ 48,615	\$ 392,792	\$ 13,210	29.73	\$ 142,272	\$ 25,200	\$ 117,072	\$ 3,334	35.11	\$ 509,864	30.82			
Ameresco - option A TLEDs w kitchen hoods																\$ 98,664	\$ -	\$ 98,664	\$ 22,777	4.33	not included					\$ 98,664	4.33			
Ameresco - option B LEDs w integral drivers w kitchen hoods																\$ 243,371		\$ 243,371	\$ 25,456	9.56						\$ 243,371	9.56			
GPR Wegman - option 1 spec'd light levels retrofit kits & new gym fixtures																\$ 810,278	\$ 40,485	\$ 769,793	\$ 9,466	81.32	\$ 52,000	\$ 22,500	\$ 29,500	\$ 16,692	1.77	\$ 799,293	30.56			
GPR Wegman - option 2 maintain light levels TLED & new gym fixtures																\$ 434,940	\$ 67,868	\$ 367,072	\$ 21,961	16.71	\$ 52,000	\$ 22,500	\$ 29,500	\$ 16,692	1.77	\$ 396,572	10.26			
GPR Wegman - option 3 new fixtures																?????????														
Energy Systems Group - option 1 LED w drivers w kitchen controls																\$ 749,458	\$ 82,299	\$ 667,159	\$ 23,079	28.91	included in lighting numbers					\$ 667,159	28.91			
Energy Systems Group - option 2 LED w internal drivers w kitchen controls																\$ 651,187	\$ 80,852	\$ 570,335	\$ 22,852	24.96	included in lighting numbers					\$ 570,335	24.96			
Energy Systems Group - option 3 LED w drivers, NO kitchen controls																\$ 635,431	\$ 67,899	\$ 567,532	\$ 18,407	30.83	included in lighting numbers					\$ 567,532	30.83			
McKinstry kitchen hoods at HHS and Middle Schools only	124946	15454	109492	4209	26.0138	158954	18354	140600	5363	26.2	184257	22848	161409	6157	26.2	\$ 468,157	\$ 56,656	\$ 411,501	\$ 15,729	26.16	\$ 59,522	\$ 11,250	\$ 48,272	\$ 2,555	18.89	\$ 527,679	28.86			
Ogni	no proposal																													
Verde Solutions	no proposal																													
Batteries Plus	no proposal																													
Dominion Lighting	no proposal																													

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